

CREDIT PROFESSIONALS INTERNATIONAL						
PROFIT AND LOSS SUMMARY 2013-2015						
	Year end	Year end		Budget	Year end	
	2013	2014	% of Income	2015	2015	% of Income
<b>Income:</b>						
Fund Raiser	-	-				
Conference Profit	-	5,147	16.2%	2,000	1,719	
Income from Foundation	4,500	5,500	17.3%	5,500	5,500	26.3%
Interest Income	935	728	2.3%	1,000	300	1.4%
Jewelry Sales	216	-			-	0.0%
Advance Dues	-	2,800	8.8%		100	0.5%
Membership Dues	15,565	11,930	37.6%	14,400	9,565	45.7%
Certification	250	80	0.3%		170	0.8%
Refund on Expenses Paid BY CPI	-	1,814	5.7%		26	0.1%
Shortfall Donations	-	1,586	5.0%			
Miscellaneous Income	1,816	2,126			3,530	16.9%
Other Income	-	-	0.0%	4,000	-	0.0%
<b>TOTAL INCOME</b>	<b><u>23,282</u></b>	<b><u>31,711</u></b>	<b><u>100.0%</u></b>	<b><u>26,900</u></b>	<b><u>20,910</u></b>	<b>100.0%</b>
<b>EXPENSES:</b>						
Board/Exec Meetings	-	363	1.1%	500	500	2.4%
Other office Services	1,500	2,000	6.3%		0	
Part Time Labor	-	-		1,200	1,200	5.7%
Contract Labor	16,106	15,929	50.2%	16,000	15,661	74.9%
Depreciation	-	651	2.1%			
Eq. Rental/Maint.	1,021	968	3.1%	900	923	4.4%
Insurance	1,156	969	3.1%	1,000	1,004	4.8%
Jewelry Sales	179	-				
Maintenance/Cleaning	-	-				
Postage/Shipping	504	955	3.0%	800	1,150	5.5%
Promotion	-	-				
Publication/Education	3,529	3,982	12.6%	2000	3474	16.6%
Donation to Foundation	-	-				
Executive Committee	-	-				
Office Rental	6,168	6,216	19.6%	6,348	5,830	27.9%
Office Supplies	1,240	1,138	3.6%	1,000	899	4.3%
Professional Services	-	-				
Cell Phone	878	840	2.6%		171	0.8%
Telephone	1,465	1,441	4.5%	2500	1582	7.6%
Utilities	-	-				
Miscellaneous	2,663	1,510	4.8%	1300	1846	8.8%
Total Expenses	<b><u>36,409</u></b>	<b><u>36,962</u></b>	<b><u>116.6%</u></b>	<b><u>33,548</u></b>	<b><u>34,240</u></b>	<b><u>163.7%</u></b>
<b>NET INCOME:</b>	<b>(13,127)</b>	<b>(5,251)</b>		<b>(6,648)</b>	<b>(13,330)</b>	

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